

**TOWNSHIP OF ALFRED AND PLANTAGENET
2011 TAX RATES**



REVENUE NEUTRAL LEVY REVENUE \$ 3,455,992
INCREASE OF TAX LEVY \$ 203,332

BUDGET 2011 FINAL LEVY \$ 3,659,324 ¹

Neutral Residential Levy Rate *Increase Residential Rate*

| | |
|------------|------------|
| 0.00530762 | 0.00031642 |
|------------|------------|

| Category | Class | 2010 CVA | Tax Ratio | Discount | Flow Through | Weighted Assesment | Weighted Assesment for Special Levy | Tax Rate for Revenue Neutral | Tax Rate Increase | Total Tax Rate | Taxes | Proof Revenue Neutral |
|------------------------------------|-------|--------------------|-----------|----------|--------------|--------------------|-------------------------------------|------------------------------|-------------------|----------------|------------------------|-----------------------|
| Residential & Farm | RT | 571,731,744 | 1.000000 | 1.00 | 1.00 | 571,731,744.00 | 571,731,744.00 | 0.00530762 | 0.00031642 | 0.00562404 | 3,215,442.20 | 3,034,534.84 |
| Residential | RH | 78,600 | 1.000000 | 1.00 | 1.00 | 78,600.00 | 78,600.00 | 0.00530762 | 0.00031642 | 0.00562404 | 442.05 | 417.18 |
| Multi-Residential | MT | 3,637,450 | 1.981924 | 1.00 | 1.00 | 7,209,149.45 | 7,209,149.45 | 0.01051930 | 0.00062712 | 0.01114642 | 40,544.54 | 38,263.43 |
| Commercial Occupied | CT | 25,533,125 | 1.398442 | 1.00 | 1.00 | 35,706,594.39 | 35,706,594.39 | 0.00742240 | 0.00044250 | 0.00786489 | 200,815.32 | 189,517.03 |
| Com Vacant Units Excess Land | CU | 290,281 | 1.398442 | 0.70 | 1.00 | 405,941.14 | 284,158.80 | 0.00519568 | 0.00030975 | 0.00550543 | 1,598.12 | 1,508.21 |
| Com Vacant Land | CX | 431,081 | 1.398442 | 0.70 | 1.00 | 602,841.78 | 421,989.24 | 0.00519568 | 0.00030975 | 0.00550543 | 2,373.28 | 2,239.76 |
| Industrial Occupied | IT | 2,277,349 | 3.053954 | 1.00 | 0.00 | 6,954,919.09 | - | 0.01620923 | 0.00000000 | 0.01620923 | 36,914.07 | 36,914.07 |
| Ind Vacant Units Excess Land | IU | 102,529 | 3.053954 | 0.70 | 0.00 | 313,118.85 | - | 0.01134646 | 0.00000000 | 0.01134646 | 1,163.34 | 1,163.34 |
| Ind Vacant Land | IX | 321,819 | 3.053954 | 0.70 | 0.00 | 982,820.42 | - | 0.01134646 | 0.00000000 | 0.01134646 | 3,651.51 | 3,651.51 |
| Industrial Occupied | IH | 6,200 | 3.053954 | 1.00 | 0.00 | 18,934.51 | - | 0.01620923 | 0.00000000 | 0.01620923 | 100.50 | 100.50 |
| Large Industrial | LT | 0 | 4.103810 | 1.00 | 0.00 | - | - | 0.02178146 | 0.00129853 | 0.02307999 | - | - |
| Large Industrial Vacant | LU | 0 | 4.103810 | 0.70 | 0.00 | - | - | 0.02178146 | 0.00129853 | 0.02307999 | - | - |
| Pipelines | PT | 932,250 | 1.317247 | 1.00 | 1.00 | 1,228,003.52 | 1,228,003.52 | 0.00699145 | 0.00041680 | 0.00740825 | 6,906.34 | 6,517.78 |
| Farmlands | FT | 60,393,317 | 0.250000 | 1.00 | 1.00 | 15,098,329.25 | 15,098,329.25 | 0.00132691 | 0.00007911 | 0.00140601 | 84,913.61 | 80,136.19 |
| Managed Forests | TT | 791,693 | 0.250000 | 1.00 | 1.00 | 197,923.25 | 197,923.25 | 0.00132691 | 0.00007911 | 0.00140601 | 1,113.13 | 1,050.50 |
| New Construction Industrial | JT | 83,028 | 3.053954 | 1.00 | 0.00 | 253,563.69 | - | 0.01620923 | 0.00000000 | 0.01620923 | 1,345.82 | 1,345.82 |
| New Construction Industrial Excess | JU | 34,886 | 3.053954 | 0.70 | 0.00 | 106,540.24 | - | 0.01134646 | 0.00000000 | 0.01134646 | 395.83 | 395.83 |
| New Construction Commercial | XT | 2,955,318 | 1.398442 | 1.00 | 1.00 | 4,132,840.81 | 4,132,840.81 | 0.00742240 | 0.00044250 | 0.00786489 | 23,243.26 | 21,935.55 |
| New Construction Commercial Excess | XU | 44,193 | 1.398442 | 0.70 | 1.00 | 61,801.35 | 43,260.94 | 0.00519568 | 0.00030975 | 0.00550543 | 243.30 | 229.61 |
| | | <u>669,644,863</u> | | | | | | | | | <u>3,621,206.22</u> | <u>3,419,921.14</u> |
| PIL | | | | | | | | | | | | |
| Commercial Occupied PIL | CF | 2,541,450 | 1.398442 | 1.00 | | 3,554,070.42 | 3,554,070.42 | 0.00742240 | 0.00044250 | 0.00786489 | 19,988.23 | 18,863.66 |
| Commercial Occupied PIL | CG | 1,722,725 | 1.398442 | 1.00 | | 2,409,130.99 | 2,409,130.99 | 0.00742240 | 0.00044250 | 0.00786489 | 13,549.05 | 12,786.75 |
| Residential PIL | RF | 5,475 | 1.000000 | 1.00 | | 5,475.00 | 5,475.00 | 0.00530762 | 0.00031642 | 0.00562404 | 30.79 | 29.06 |
| Residential PIL | RP | 101,375 | 1.000000 | 1.00 | | 101,375.00 | 101,375.00 | 0.00530762 | 0.00031642 | 0.00562404 | 570.14 | 538.06 |
| Residential PIL | RG | 707,670 | 1.000000 | 1.00 | | 707,670.00 | 707,670.00 | 0.00530762 | 0.00031642 | 0.00562404 | 3,979.96 | 3,756.04 |
| | | <u>5,078,695</u> | | | | | | | | | <u>38,118.18</u> | <u>35,973.57</u> |
| | | 674,723,558 | | | | | | | | | | |
| Exempt | EB | 31,597,465 | | | | | | | | | <u>\$ 3,659,324.39</u> | <u>3,455,894.71</u> |
| | | <u>706,321,023</u> | | | | | | | | | | |

Note: 1 with PIL