SCHEDULE "A"
TOWNSHIP OF ALFRED AND PLANTAGENET
2016 TAX RATES

REVENUE NEUTRAL LEVY REVENUE	$	5,524,516
INCREASE OF TAX LEVY	$	270,081
BUDGET 2016 FINAL LEVY	$	5,794,597 [1]

Neutral Residential Levy Rate	*Increase Residential Rate*	*Residential Revenue Neural Increase %*	*Overall Revenue Neutral Percent Increase*
0.00599456	0.00029667	4.95%	4.89%

Category	Class	2015 CVA	Tax Ratio	Discount	Flow Through	Weighted Assessement	Weighted Assessement for Special Levy	Tax Rate for Revenue Neutral	Tax Rate Increase	Total Tax Rate	Taxes	Proof Revenue Neutral
Residential & Farm	RT	797,840,171	1.000000	1.00	1.00	797,840,171.00	797,840,171.00	0.00599456	0.00029667	0.00629123	5,019,396.02	4,782,700.78
Residential	RH	167,500	1.000000	1.00	1.00	167,500.00	167,500.00	0.00599456	0.00029667	0.00629123	1,053.78	1,004.09
Multi-Residential	MT	7,360,000	2.043247	1.00	1.00	15,038,297.92	15,038,297.92	0.01224837	0.00060617	0.01285454	94,609.39	90,147.98
Commercial Occupied	CT	29,853,184	1.440999	1.00	1.00	43,018,408.29	43,018,408.29	0.00863815	0.00042750	0.00906566	270,638.70	257,876.43
Com Vacant Units Excess Land	CU	365,695	1.440999	0.70	1.00	526,966.13	368,876.29	0.00604671	0.00029925	0.00634596	2,320.69	2,211.25
Com Vacant Land	CX	488,800	1.440999	0.70	1.00	704,360.31	493,052.22	0.00604671	0.00029925	0.00634596	3,101.90	2,955.63
Industrial Occupied	IT	1,945,400	3.082509	1.00	0.00	5,996,713.01	-	0.01847829	0.00000000	0.01847829	35,947.66	35,947.66
Ind Vacant Units Excess Land	IU	55,400	3.082509	0.70	0.00	170,771.00	-	0.01293480	0.00000000	0.01293480	716.59	716.59
Ind Vacant Land	IX	406,100	3.082509	0.70	0.00	1,251,806.90	-	0.01293480	0.00000000	0.01293480	5,252.82	5,252.82
Industrial Occupied	IH	9,300	3.082509	1.00	0.00	28,667.33	-	0.01847829	0.00000000	0.01847829	171.85	171.85
Large Industrial	LT	0	4.142185	1.00	0.00	-	-	0.02483058	0.00122886	0.02605944	-	-
Large Industrial Vacant	LU	0	4.142185	0.70	0.00	-	-	0.02483058	0.00122886	0.02605944	-	-
Pipelines	PT	2,196,000	1.415789	1.00	1.00	3,109,072.64	3,109,072.64	0.00848703	0.00042002	0.00890705	19,559.89	18,637.52
Farmlands	FT	119,005,492	0.250000	1.00	1.00	29,751,373.00	29,751,373.00	0.00149864	0.00007417	0.00157281	187,172.73	178,346.39
Managed Forests	TT	1,899,200	0.250000	1.00	1.00	474,800.00	474,800.00	0.00149864	0.00007417	0.00157281	2,987.08	2,846.22
New Construction Industrial	JT	1,217,576	3.082509	1.00	0.00	3,753,188.98	-	0.01847829	0.00000000	0.01847829	22,498.72	22,498.72
New Construction Industrial Excess	JU	203,500	3.082509	0.70	0.00	627,290.58	-	0.01293480	0.00000000	0.01293480	2,632.23	2,632.23
New Construction Commercial	XT	8,474,117	1.440999	1.00	1.00	12,211,194.12	12,211,194.12	0.00863815	0.00042750	0.00906566	76,823.43	73,200.74
New Construction Commercial Excess	XU	180,307	1.440999	0.70	1.00	259,822.21	181,875.54	0.00604671	0.00029925	0.00634596	1,144.22	1,090.26
		971,667,742									5,746,027.69	5,478,237.15
PIL												
Commercial Occupied PIL	CF	2,591,500	1.440999	1.00		3,734,348.91	3,734,348.91	0.00863815	0.00042750	0.00906566	23,493.65	22,385.78
Commercial Occupied PIL	CG	2,231,600	1.440999	1.00		3,215,733.37	3,215,733.37	0.00863815	0.00042750	0.00906566	20,230.92	19,276.91
Residential PIL	RF	8,800	1.000000	1.00		8,800.00	8,800.00	0.00599456	0.00029667	0.00629123	55.36	52.75
Residential PIL	RP	122,500	1.000000	1.00		122,500.00	122,500.00	0.00599456	0.00029667	0.00629123	770.68	734.33
Residential PIL	RG	638,500	1.000000	1.00		638,500.00	638,500.00	0.00599456	0.00029667	0.00629123	4,016.95	3,827.53
		5,592,900									48,567.55	46,277.30
		977,260,642										
Exempt	EB	36,414,700										
		1,013,675,342									$ 5,794,595.25	5,524,514.44