SCHEDULE "A" OF BY-LAW 2017-28
TOWNSHIP OF ALFRED AND PLANTAGENET
2017 TAX RATES

OVERALL REVENUE NEUTRAL LEVY REVENUE	$	5,870,000
OVERALL INCREASE OF TAX LEVY	$	261,973
BUDGET 2017 FINAL LEVY	$	6,131,973 [1]

Neutral Residential Levy Rate	*Increase Residential Rate*	*Total Residential Revenue Neural Increase %*	*Overall Revenue Neutral Percent Increase*
0.00614018	0.00027751	4.52%	#REF!

Category	Class	2016 CVA	Tax Ratio	Discount	Flow Through	Weighted Assessement	Weighted Assessement for Special Levy	Tax Rate for Revenue Neutral	Tax Rate Increase	Total Tax Rate	Taxes	Proof Revenue Neutral
Residential & Farm	RT	824,806,941	1.000000	1.00	1.00	824,806,941.00	824,806,941.00	0.00614018	0.00027751	0.00641769	5,293,355.26	5,064,463.08
Residential	RH	183,250	1.000000	1.00	1.00	183,250.00	183,250.00	0.00614018	0.00027751	0.00641769	1,176.04	1,125.19
Multi-Residential	MT	7,536,000	2.000000	1.00	1.00	15,072,000.00	15,072,000.00	0.01228036	0.00055502	0.01283538	96,727.42	92,544.79
Commercial Occupied	CT	29,236,227	1.440999	1.00	1.00	42,129,373.87	42,129,373.87	0.00884799	0.00039989	0.00924788	270,373.26	258,681.94
Com Vacant Units Excess Land	CU	416,075	1.440999	0.70	1.00	599,563.66	419,694.56	0.00619360	0.00027992	0.00647352	2,693.47	2,577.00
Com Vacant Land	CX	526,475	1.440999	0.70	1.00	758,649.95	531,054.96	0.00619360	0.00027992	0.00647352	3,408.15	3,260.77
Industrial Occupied	IT	2,074,425	2.990680	1.00	0.00	6,203,941.36	-	0.01836331	0.00000000	0.01836331	38,093.32	38,093.32
Ind Vacant Units Excess Land	IU	132,773	2.990680	0.70	0.00	397,081.56	-	0.01285432	0.00000000	0.01285432	1,706.71	1,706.71
Ind Vacant Land	IX	431,375	2.990680	0.70	0.00	1,290,104.59	-	0.01285432	0.00000000	0.01285432	5,545.03	5,545.03
Industrial Occupied	IH	7,600	2.990680	1.00	0.00	22,729.17	-	0.01836331	0.00000000	0.01836331	139.56	139.56
Large Industrial	LT	0	4.142185	1.00	0.00	-	-	0.02543376	0.00114950	0.02658326	-	-
Large Industrial Vacant	LU	0	4.142185	0.70	0.00	-	-	0.02543376	0.00114950	0.02658326	-	-
Pipelines	PT	2,270,500	1.415789	1.00	1.00	3,214,548.92	3,214,548.92	0.00869320	0.00039290	0.00908609	20,629.98	19,737.91
Farmlands	FT	148,196,737	0.250000	1.00	1.00	37,049,184.25	37,049,184.25	0.00153505	0.00006938	0.00160443	237,771.29	227,488.66
Managed Forests	TT	2,570,625	0.250000	1.00	1.00	642,656.25	642,656.25	0.00153505	0.00006938	0.00160443	4,124.39	3,946.03
New Construction Industrial	JT	1,371,308	2.990680	1.00	0.00	4,101,143.41	-	0.01836331	0.00000000	0.01836331	25,181.76	25,181.76
New Construction Industrial Excess	JU	233,600	2.990680	0.70	0.00	698,622.85	-	0.01285432	0.00000000	0.01285432	3,002.77	3,002.77
New Construction Commercial	XT	8,526,139	1.440999	1.00	1.00	12,286,157.77	12,286,157.77	0.00884799	0.00039989	0.00924788	78,848.75	75,439.22
New Construction Commercial Excess	XU	127,230	1.440999	0.70	1.00	183,338.30	128,336.81	0.00619360	0.00027992	0.00647352	823.63	788.01
		1,028,647,280									6,083,600.78	5,823,721.75
PIL												
Commercial Occupied PIL	CF	2,370,700	1.440999	1.00	1.00	3,416,176.33	3,416,176.33	0.00884799	0.00039989	0.00924788	21,923.96	20,975.94
Commercial Occupied PIL	CG	2,166,825	1.440999	1.00	1.00	3,122,392.66	3,122,392.66	0.00884799	0.00039989	0.00924788	20,038.55	19,172.05
Landfill	HF	47,725	1.000000	1.00	1.00	47,725.00	47,725.00	0.00614018	0.00027751	0.00641769	306.28	293.04
Residential PIL	RF	8,000	1.000000	1.00	1.00	8,000.00	8,000.00	0.00614018	0.00027751	0.00641769	51.34	49.12
Residential PIL	RP	200,750	1.000000	1.00	1.00	200,750.00	200,750.00	0.00614018	0.00027751	0.00641769	1,288.35	1,232.64
Residential PIL	RG	742,250	1.000000	1.00	1.00	742,250.00	742,250.00	0.00614018	0.00027751	0.00641769	4,763.53	4,557.55
		5,536,250									48,372.02	46,280.34
		1,034,183,530										
Exempt	EB	36,900,975									$ 6,131,972.80	5,870,002.09
		1,071,084,505										